



PEPFAR

U.S. President's Emergency Plan for AIDS Relief

Global PEPFAR Direction and Considerations for Mozambique Country Operational Planning 2022

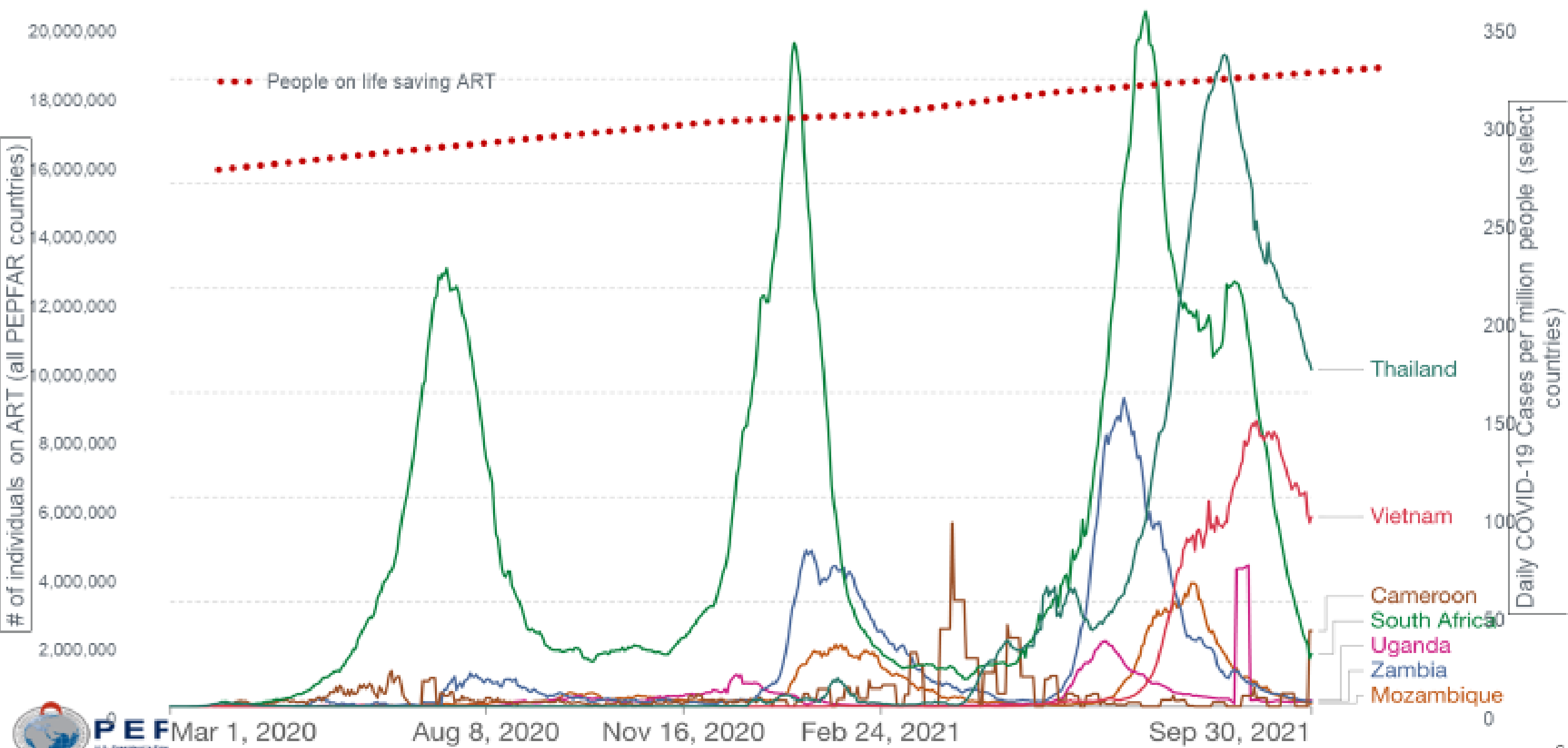
S/GAC Chair, Jason Bowman
PEPFAR Program Manager, Michelle Zavila

18 YEARS OF SAVING LIVES THROUGH AMERICAN GENEROSITY AND PARTNERSHIPS

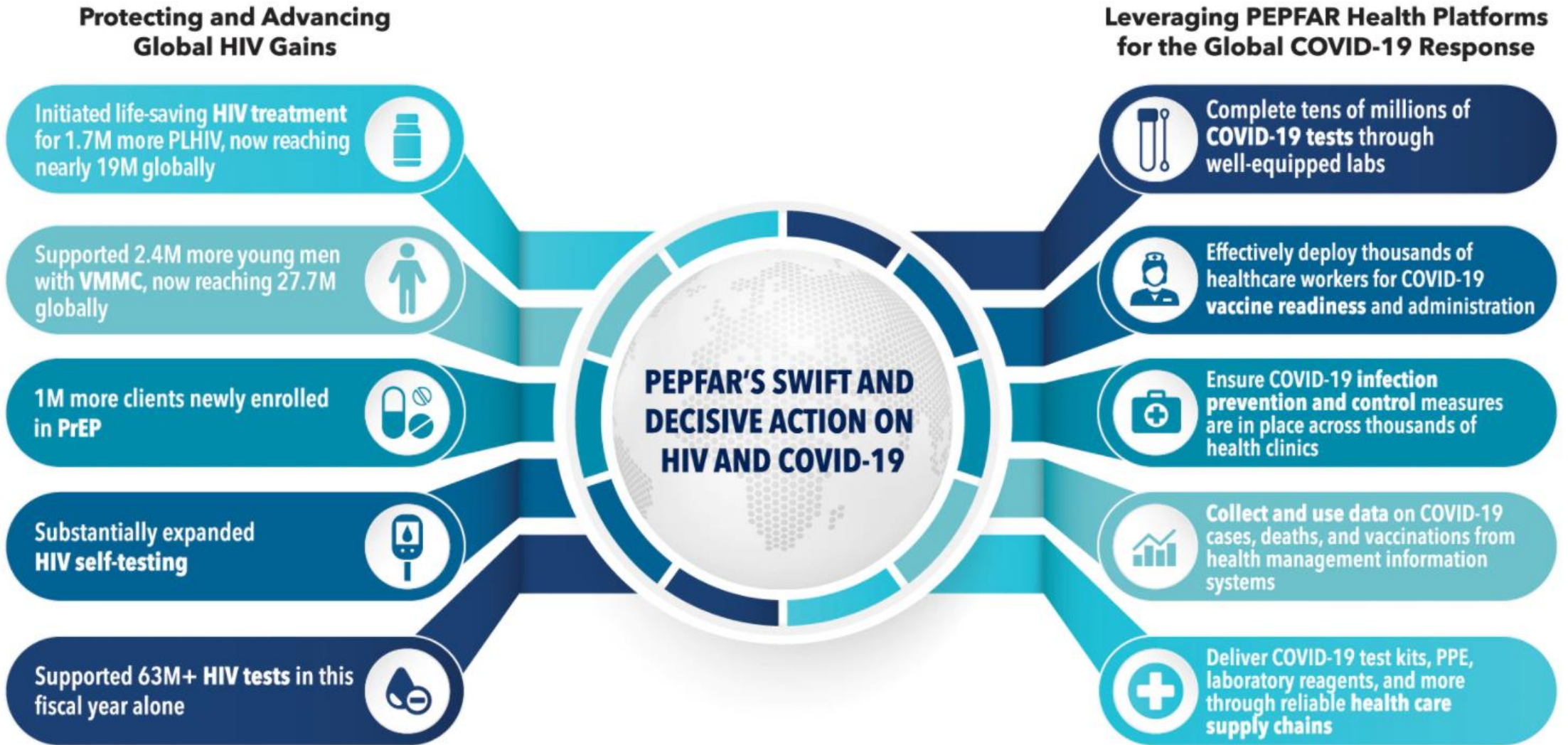


Global PEPFAR Direction

PEPFAR Maintains HIV Treatment Continuity and Growth, Despite Peaks in COVID-19 Transmission



PEPFAR's Ongoing Response to HIV and COVID-19



Vision and Implementation Themes for PEPFAR COP/ROP22

The COP/ROP22 Vision: to advance sustained epidemic control of HIV by supporting equitable health services and solutions, enduring national health systems and capabilities, and lasting collaborations

Goal 1 is to Accomplish the Mission

Achieve and sustain epidemic control using Evidence-based, Equitable, People-Centered HIV Prevention and Treatment Services.

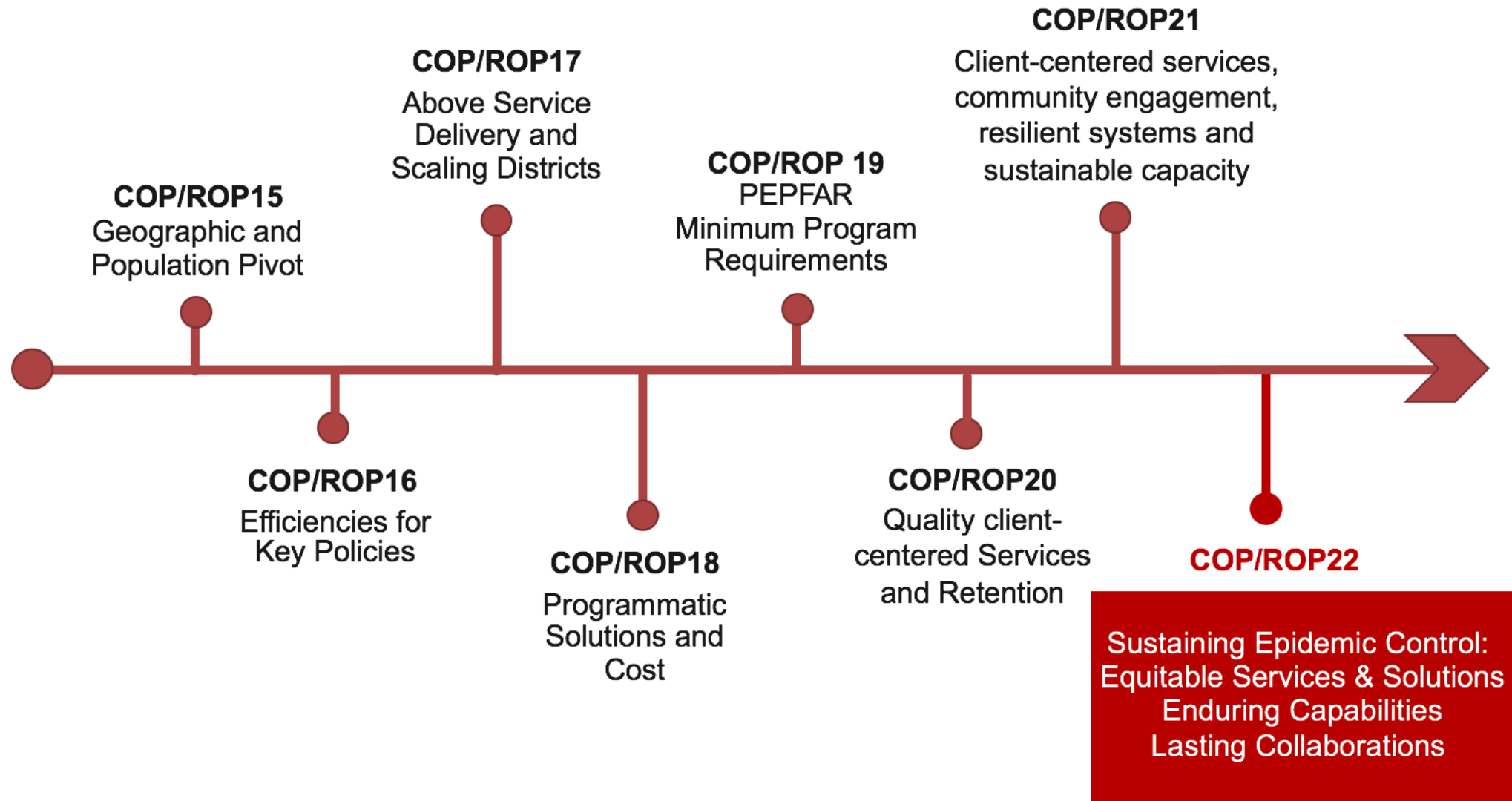
Goal 2 is to Build Enduring Capabilities

Resilient and Capacitated Country Health Systems, Communities, Enabling Environments, and Local Partners.

Goal 3 is to Build Lasting Collaborations

Strengthen Cooperation and Coordination for Greater Impact, Responsibility Sharing, and Sustainability.

Path to Epidemic Control – COP22 Vision



Maintaining Gains and Evolving Programs During COVID-19



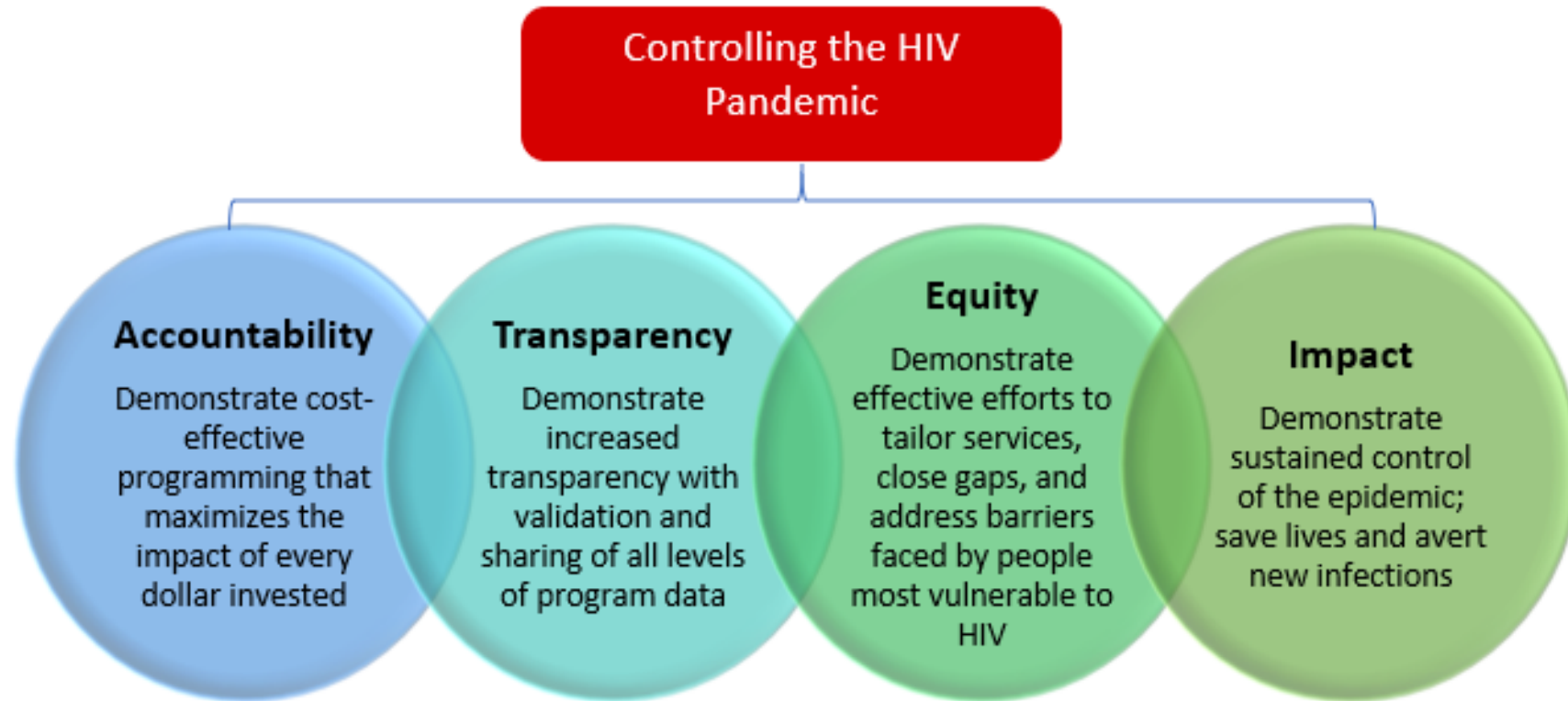
- **In countries striving to reach epidemic control and address programmatic gaps**, resilient, dedicated teams continue to protect gains and address safety during COVID-19
 - review granular program and financial data to understand what is working and allocate resources effectively
 - proactively adapt programs to achieve results in changing conditions



- **In countries reaching epidemic control**, our work is not done
 - teams have achieved remarkable success driving down new infections and mortality among people living with HIV
 - epidemic control is a dynamic state and sustained impact is a long-term, gradual process tailored to country context
 - programs will begin planning to evolve and sustain impact while preventing a resurgence of HIV with a country-led public health response

PEPFAR's Guiding Pillars for Success

PEPFAR's 4 Guiding Pillars



Active Program and Partner Management

What's New in COP22

- COP22 guidance emphasizes themes of Completing the Mission (95/95/95), Building Enduring Capabilities, and Building Lasting Collaborations.
- COP22 begins to shift language from “client-centered” to “person-centered.”
- Equity has been added to Accountability, Transparency, and Impact as a guiding pillar for PEPFAR and a key theme for COP22.
- Minimum Program Requirements are updated to demonstrate progress in equity, stigma, discrimination, and human rights, to add KP-led and women-led organizations among local partners, and to include infection prevention and control activities with quality assurance and continuous quality improvement functions and increase flexibility for targeted assessments.
- Quality Assurance standards supported by SIMS will be updated to better translate Minimum Program Requirements into site standards and increase flexibility for targeted assessments. (Section 3).

What's New in COP22

- Testing guidance is updated, highlighting the need for a strategic mix of testing modalities that adapts as countries approach treatment saturation and takes into account positivity rate, cost, number of positives, and epidemiologic impact. Safe, ethical index testing should be offered to all who are eligible, including newly diagnosed PLHIV.
- Case finding for undiagnosed children living with HIV is a high priority requiring specific planning and investment.
- Sustainability Guidance is updated as more countries are at or near 95/95/95 benchmarks, underscoring PEPFAR's need to move toward a vision for sustained epidemic control. Sensible adaptations moving toward sustainability will be incorporated into COP22 planning.
- Technical Considerations have been updated, and highlights of “What's New” are included at the beginning of each section.

Equity in COP22: As we approach 95/95/95, who is left behind?

Equity

- Absence of unfair and avoidable or remediable differences in health among population groups defined socially, economically, demographically, or geographically

Equity Lens

- Approach that prioritizes actions that reduce inequalities and advance equity
- Includes actions to address the underlying social determinants of inequality.

Global Priority Populations to Advance Equity in COP/ROP22

- Children
- Adolescent Girls and Young Women
- Key Populations

Approach to equity

- Focused efforts and tailored services
- Promoting an enabling environment addressing stigma, discrimination, and human rights

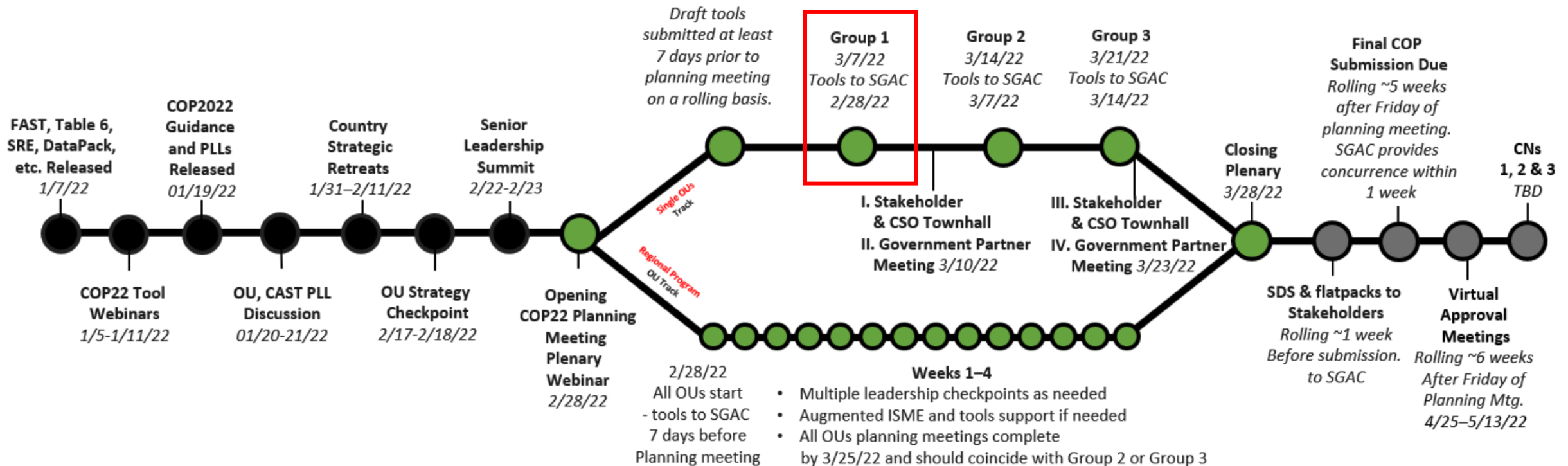
COP Virtual Planning Timeline

Single OUs and Regional Platforms

COP/ROP Preparation

Planning Meeting Execution

Closeout



COP22 Stakeholder Townhalls and Planning Meeting Delegation Information

Cross-cutting virtual webinars as part of COP/ROP22 Planning meetings	
COP22 Live Virtual Stakeholder & Civil Society Webinar	Thursday, February 24, 2022 Time: 14:00-15:00 CAT (7-8 am EST)
COP22 Live Virtual Opening Plenary	Monday, February 28, 2022 Time: 14:00-15:00 CAT (7-8 am EST)
Mozambique COP22 Planning Meetings (Group 1)	Monday, March 7 – Thursday, March 10, 2022
COP22 Live Virtual Government Partner Meeting	Thursday, March 10, 2022 Time: 14:00-15:00 CAT (7-8 am EST)
COP22 Live Virtual Stakeholder & Civil Society Townhalls	Thursday, March 10, 2022 Time: 15:00-16:00 CAT (8-9 am EST)
COP22 Live Virtual Closing Plenary	Monday, March 28, 2022 Time: 14:00-15:00 CAT (7-8 am EST)

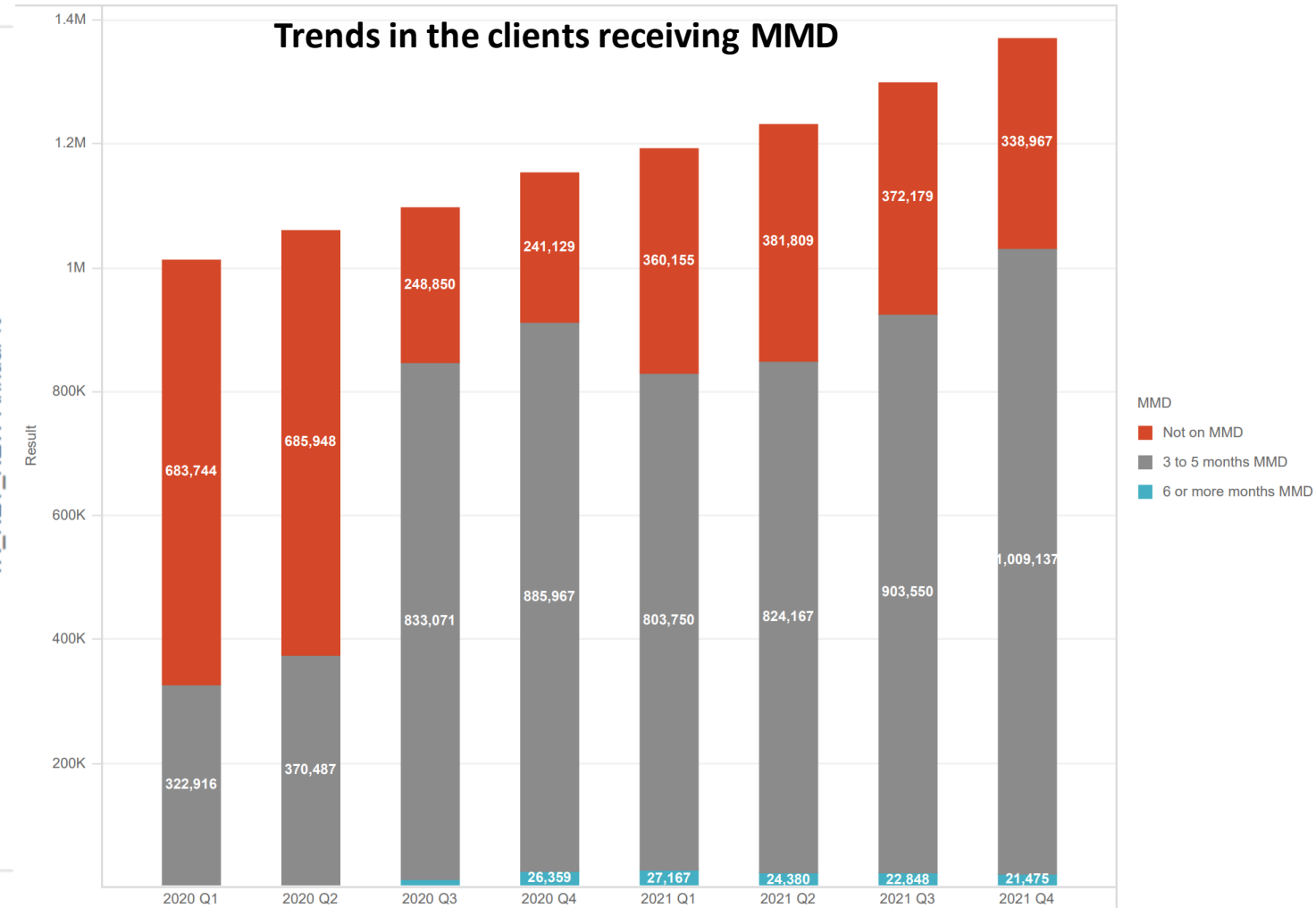
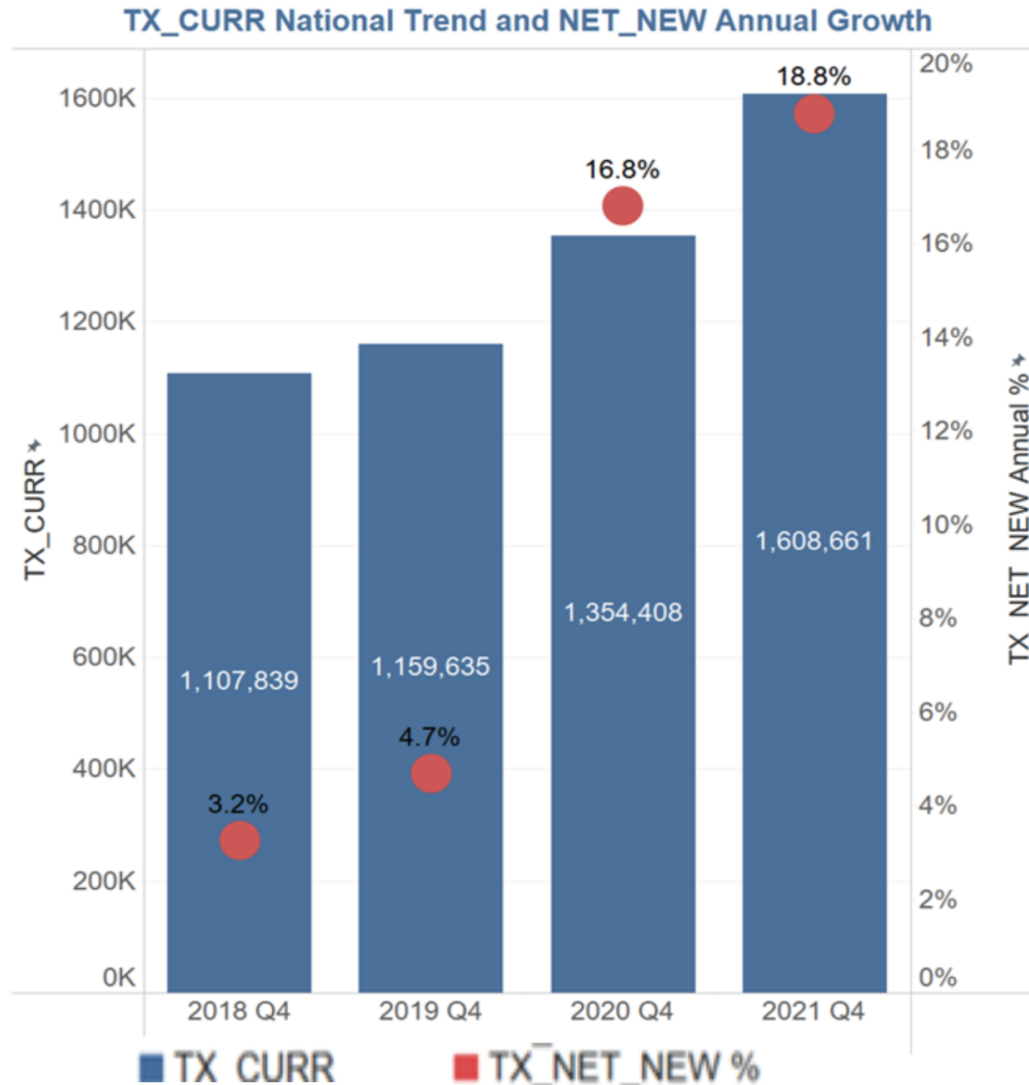


Mozambique

Country Operational Planning

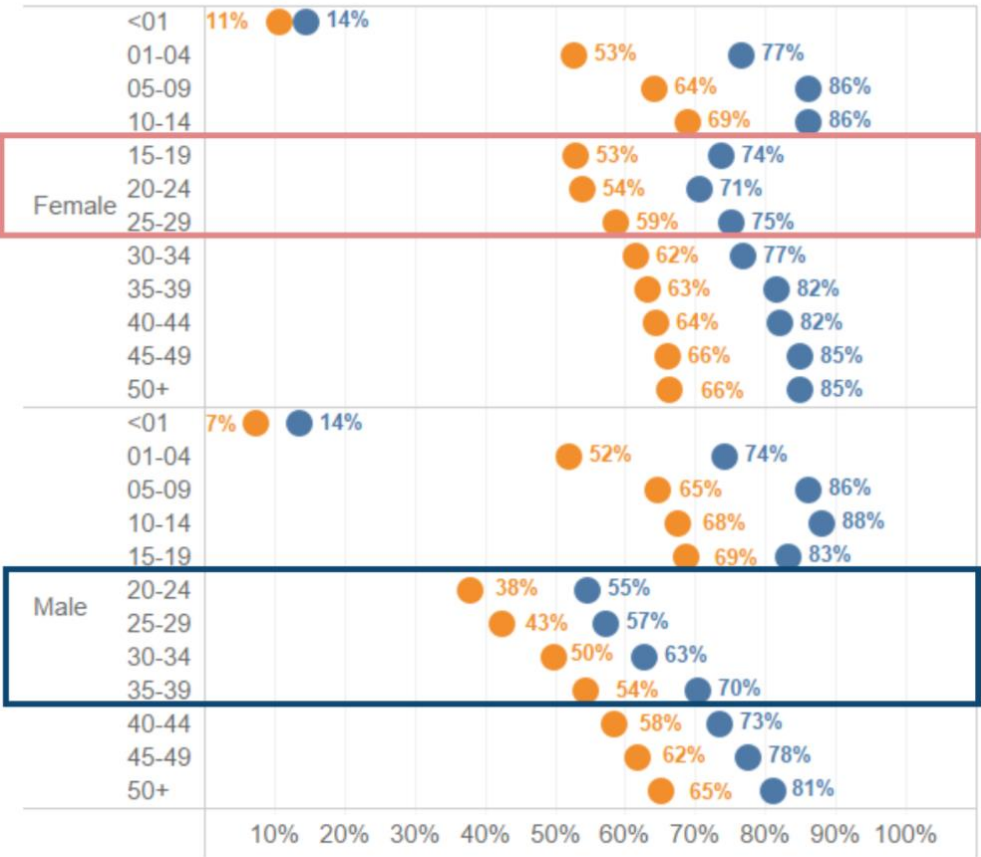
2022

Impressive Treatment Cohort Growth Throughout the COVID-19 Pandemic and Widespread Access to 3MMD & Other DSD Models Contributing to Patient Retention



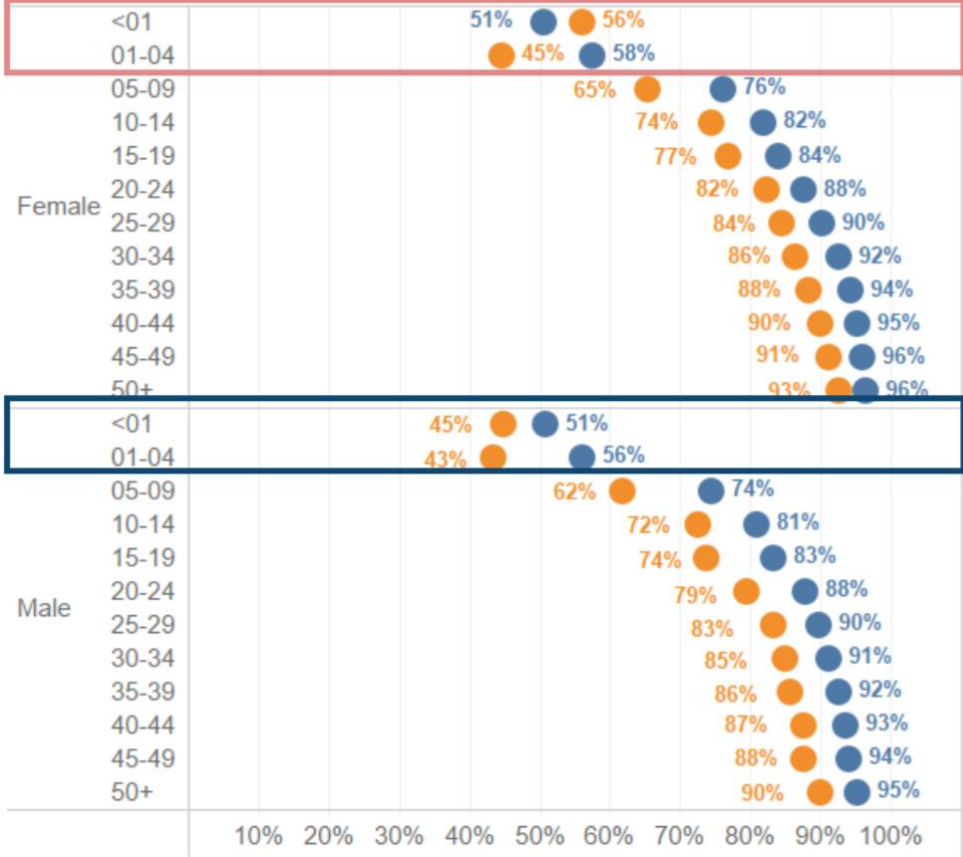
Viral Load Coverage and Suppression Gains in all Age Bands and Sex

VL Coverage by Sex & Age (2020 Q4 & 2021 Q4)



2020 Q4, VL Coverage
2021 Q4, VL Coverage

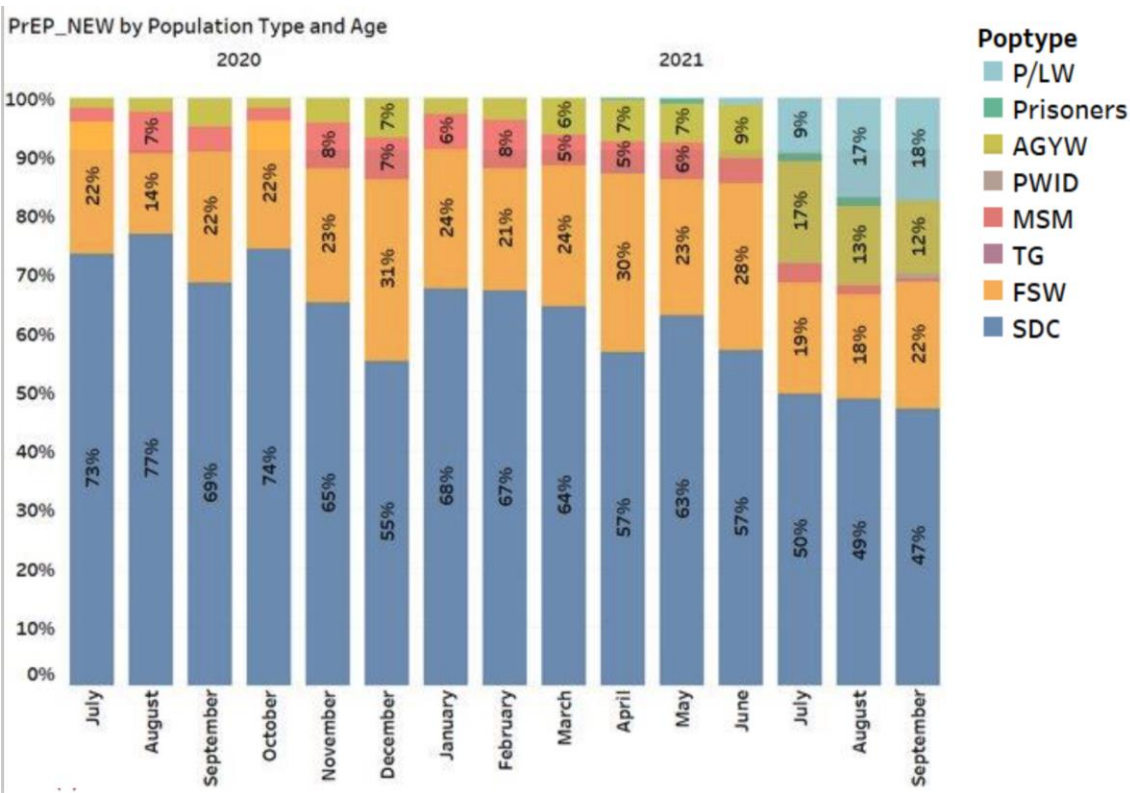
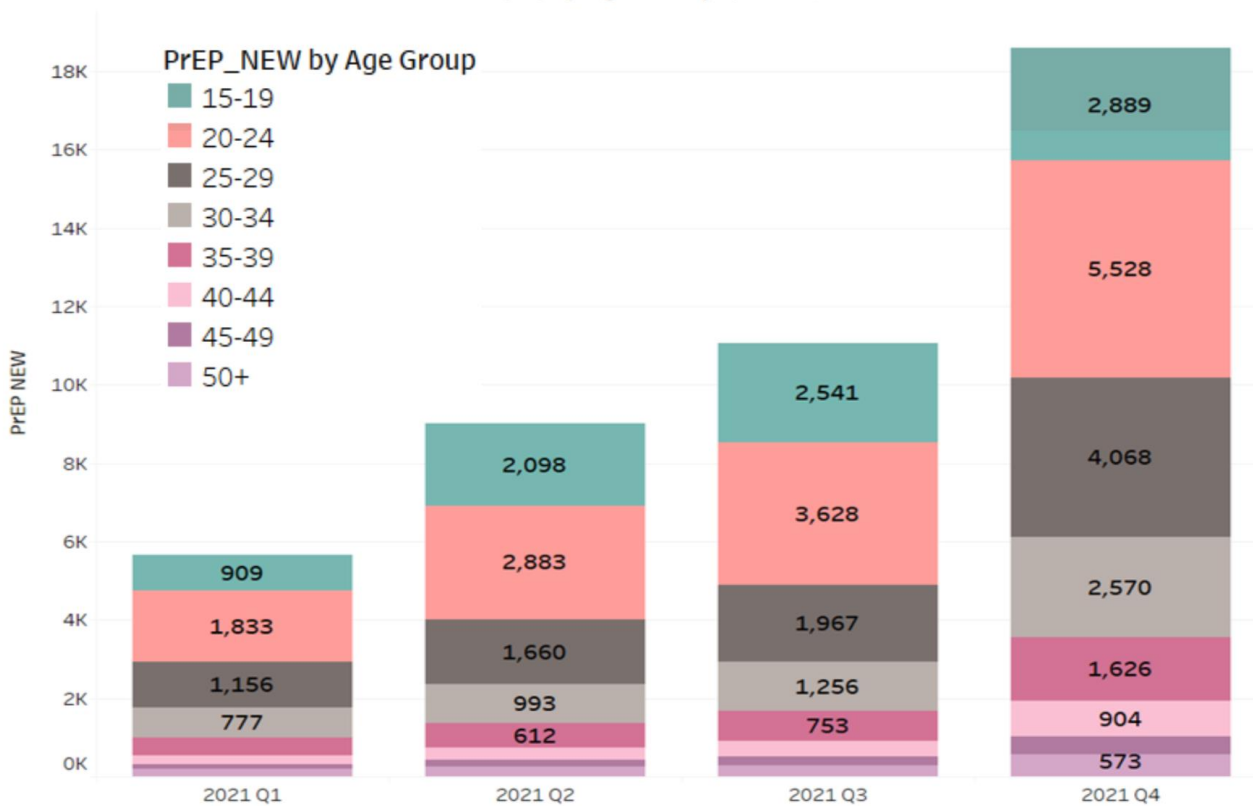
VL Suppression by Sex & Age (2020 Q4 & 2021 Q4)



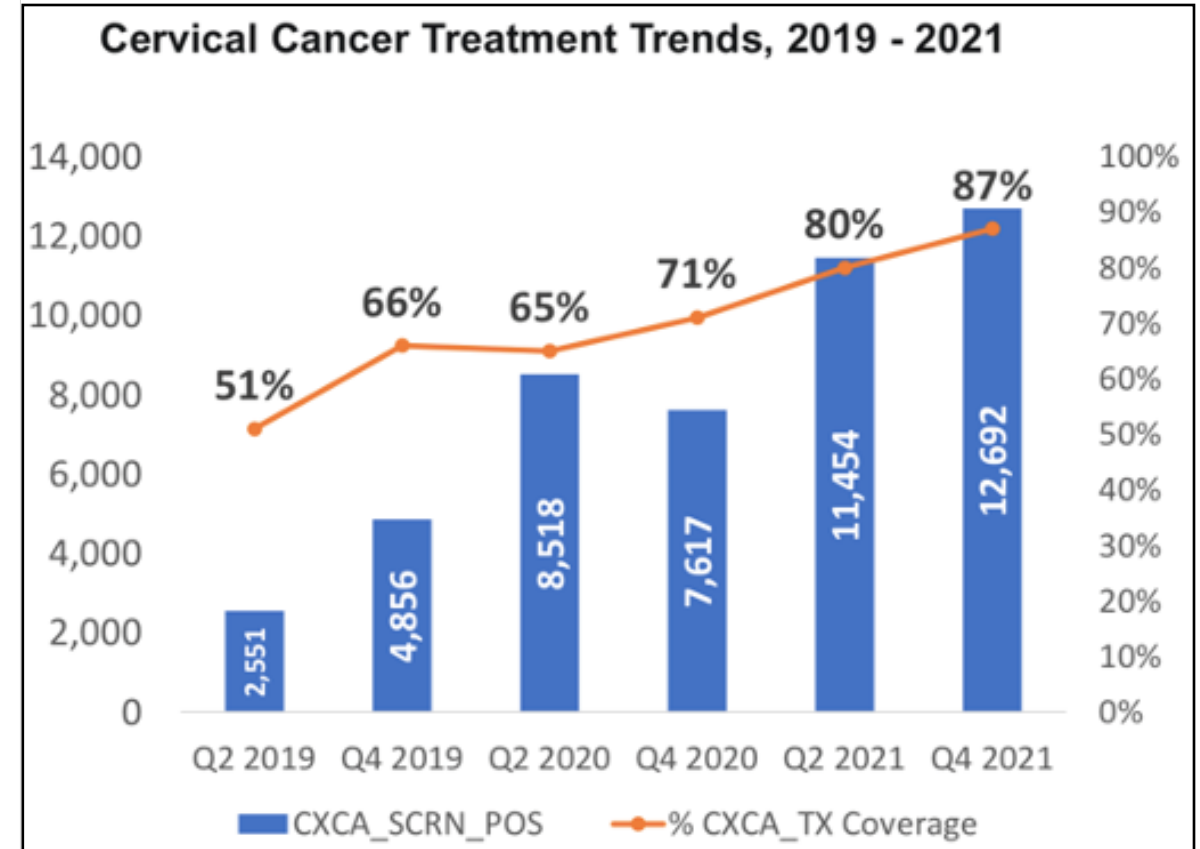
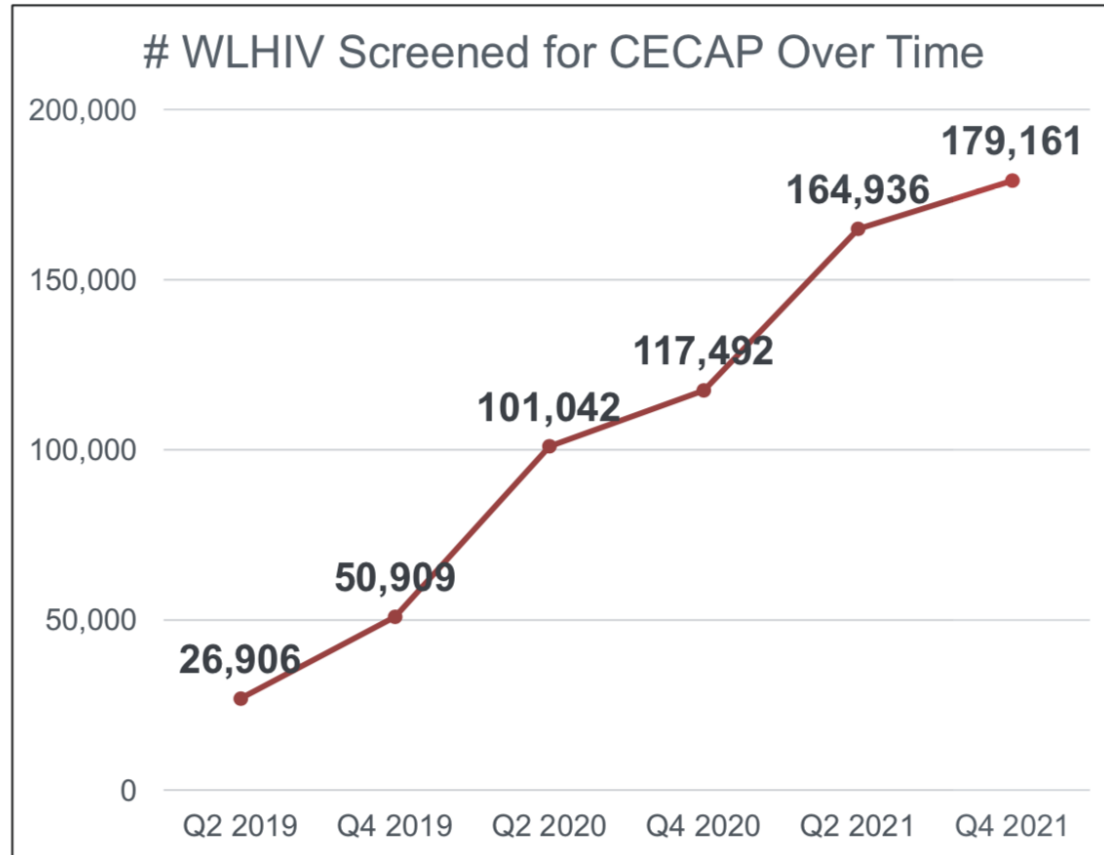
2020 Q4, VL Suppression
2021 Q4, VL Suppression

Scale-up of PrEP Initiation and Diversity of Users

Number of New PrEP Initiants in Mozambique, by Age and by Quarter, FY21.



Cervical Cancer: Continued to scale screening and increase treatment coverage



PEPFAR Mozambique: Summary of COP20

Key Successes

- Consistent gains in quarterly treatment growth and progress towards 95-95-95 despite COVID-19, as well as expansion of 3MMD, TLD, and other patient-centered DSD models during the pandemic,
- Improvements in viral load coverage and viral load suppression in all provinces, age bands, and among KPs, and
- Scaling and improving quality of critical prevention interventions including Cervical Cancer, VMMC, and PrEP.

Areas for Focus

- Ensure high quality testing services, including comprehensive coverage of index testing
- Addressing treatment continuity challenges in children and youth as well as low viral load coverage for PLHIV ages 15-29, and low viral load suppression for children
- Increase prevention for adolescent girls and young women (AGYW) by improving DREAMS implementation, performance, and data collection

Mozambique has Momentum, Keep it Going

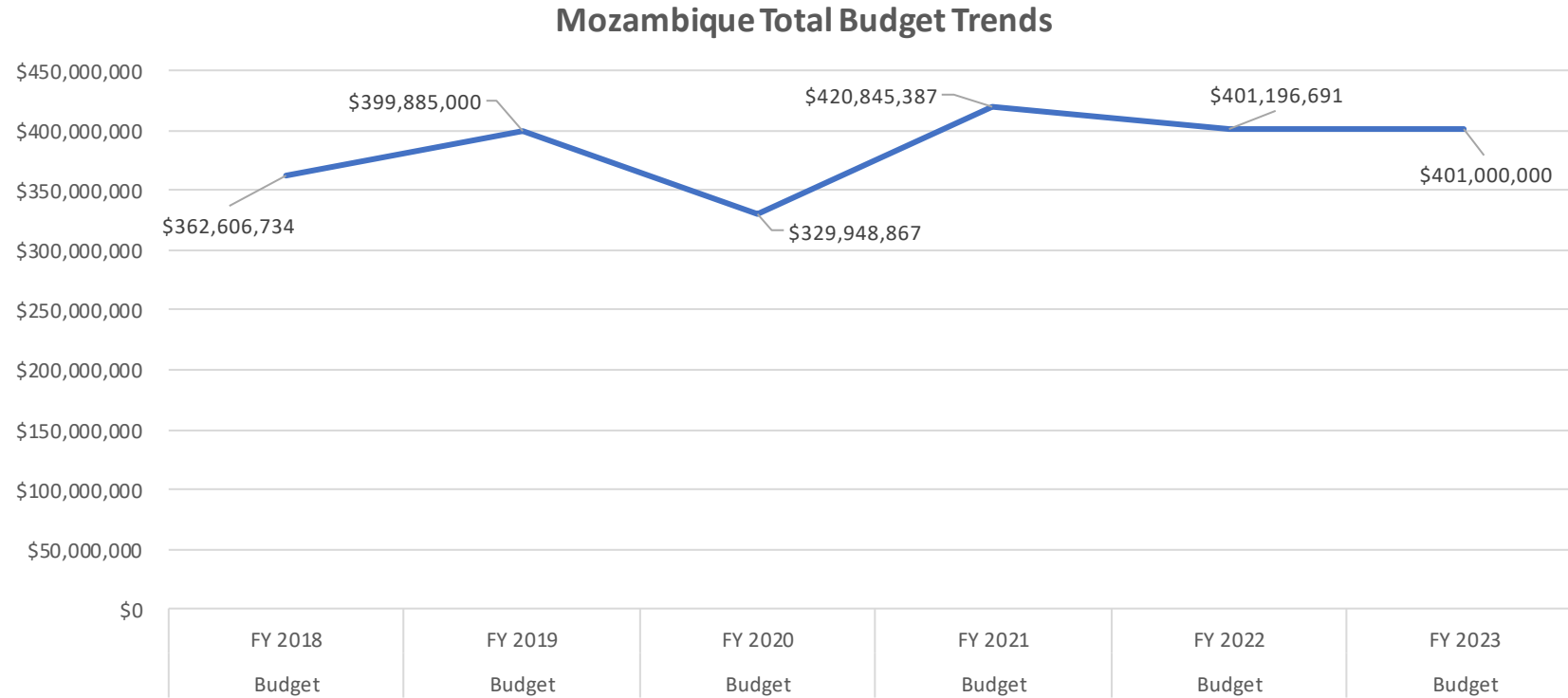
Top line program direction – close gaps to 90-90-90

- Focus and refine strategies launched in COP20 and COP21 to close remaining geographic and demographic treatment gaps:
 - Identifying PLHIV and initiating them on treatment, tailoring treatment programs to meet client's needs and minimizing treatment interruption, and expanding effective interventions to prevent new infections.
 - Continue the current programmatic course, and target resources to address the largest known gaps until PHIA results allow for greater precision.
 - Close gaps to reach targets for pediatrics, men, and young people.

PEPFAR Mozambique: Key Areas of Focus for COP22

- Prevention of Mother-to-Child Transmission (PMTCT), Orphans and Vulnerable Children (OVC), and the Pediatric Cascade
- Prevention: Strengthening of the DREAMS program and expansion of PrEP for Adolescent Girls and Young Women (AGYW) and Key Populations (KP)
- Adaption of the program to address specific challenges of internally displaced persons (IDPs) as a result of conflict and/or natural disaster
- Expansion of PEPFAR support (clinical TA, CQI, SI, etc.) to additional high-volume sustainability sites as funding permits and/or by shifting resources from high-performing facilities that may no longer need intensive PEPFAR support
- Advance national efforts to address HIV-related stigma and discrimination
- Continue expanding Advanced Disease Management programming as funding allows
- Begin groundwork and analyze gaps for implementation of recency testing in COP23

PEPFAR Mozambique: Budget Trends



Total Budget Trend

Metrics	Budget	Budget	Budget	Budget	Budget	Budget
Year	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Mozambique Total	\$362,606,734	\$399,885,000	\$329,948,867	\$420,845,387	\$401,196,691	\$401,000,000

COP22 Budget & Budget Controls

Total Funding Envelope: \$401,000,000

TABLE 3: COP 2022 Initiative Controls:

	Bilateral	Central	TOTAL
Total Funding	\$ 400,100,000	\$ 900,000	\$ 401,000,000
Core Program	\$ 326,706,100	\$ -	\$ 326,706,100
Cervical Cancer	\$ 5,500,000	\$ -	\$ 5,500,000
Condoms (GHP-USAID Central Funding)	\$ -	\$ 900,000	\$ 900,000
DREAMS	\$ 35,000,000	\$ -	\$ 35,000,000
OVC (Non-DREAMS)	\$ 7,693,900	\$ -	\$ 7,693,900
VMMC	\$ 25,200,000	\$ -	\$ 25,200,000

Our Collective Challenge

- Two years of record-breaking treatment growth
- Potential to go beyond 95-95-95 and put more people on life-saving treatment in the next two years
- Continuing to surge will require more commodities and a collective approach to ensure all people living with HIV have access to high quality treatment and medicine



PEPFAR

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Thank You!

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